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THE UNIVERSITY OF BRITISH COLUMBIA

Fact Sheet Fall 2010

Okanagan Campus (commencing September 2005)



FALL ENROLLMENT

HEADCOUNT	2005	2006	2007	2008	2009	2010
Undergraduate	3,479	4,000	4,612	5,071	5,686	6,551
Graduate	41	132	240	325	442	566
Total headcount	3,520	4,132	4,852	5,396	6,128	7,117
Total FTE (incl. ISI)	2,829	3,451	4,087	4,732	5,482	6,252
Ministry Target FTE	3,825	4,549	5,461	6,020	6,923	6,923
Funded FTE Delivered *	2,965	3,503	4,041	4,573	5,236	5,911
% utilization (excl. ISI)	78%	77%	74%	76%	76%	85%

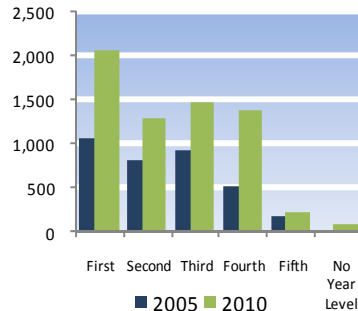
Undergraduate category includes International students (e.g. ISI)

Undergraduate FTE are normal program load. Graduate FTE are annualized.

FTE includes winter and summer and are valid as of March 1st of each year.

*Ministry funded FTE excludes International students; 2005-2008 incl. OC FTE

BY YEAR LEVEL	2005	2010
First	1,060	2,065
Second	812	1,288
Third	930	1,485
Fourth	499	1,386
Fifth	171	234
No Year Level	7	93
Total	3,479	6,551



*undergraduates only

CAMPUS MIX	2010	
	#	%
Domestic u'grad	6,158	87%
Intl u'grad	393	6%
Graduate	566	7%
Total	7,117	100%

AVERAGE AGE	2010	
Undergraduate	21.6	(SD 5.48)
Graduate	35.3	(SD 9.52)

Residence	2005	2010	2010(%)
on-campus*	336	1,464	21%
commuters	3,184	5,653	79%
Total	3,520	7,117	100%

*only students living on-campus

2010 FALL HEADCOUNT BY GENDER

	2010		Total
	Female	Male	
Undergraduate			
Full-time	2,790	57%	2,139
Part-Time	937	58%	685
Total	3,727	57%	2,824

Graduate

	Female	Male	Total
Full-time	265	58%	192
Part-time	58	70%	25
Continuing	17	65%	9
Total	340	60%	226

Full-time undergraduate students are enrolled in 24 or more credits.

All PhD students are considered full-time.

Masters students are full-time if registered in a thesis or in two or more courses per term, and those not in a course or thesis are continuing.

BASIS OF ADMISSION

ADMISSION	2005	2010	2010(%)
Aboriginal	3	59	3%
College Transfer	2,418	326	14%
Mature Student	26	16	1%
Secondary School	550	1,552	68%
Both Sec. & Post-Sec.	10	45	2%
Institute of Technology	3	10	0%
University Transfer	97	213	9%
University Graduate	10	66	3%
Total New Students	3,117	2,287	100%

*new undergraduate students in Winter terms only.

College Transfer in 2005 includes students direct from OUC.

DEGREES CONFERRED

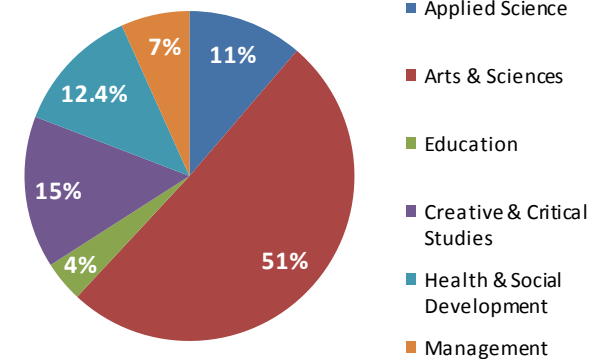
Type	2006	2007	2008	2009	2010
Undergraduate	406	457	559	602	764
Bachelor of Applied Science					56
Bachelor of Arts	176	233	274	260	258
Bachelor of Fine Arts	34	30	34	18	28
Bachelor of Health Studies					2
Bachelor of Management				76	135
Bachelor of Nursing	76	85	91	79	104
Bachelor of Science	78	79	109	129	143
Bachelor of Social work	42	30	51	40	38
Post-Baccalaureate (EDUC)	94	105	102	106	128
Graduate		20	41	56	96
Masters		20	41	55	95
Doctoral				1	1
Total	500	582	702	764	988

COURSE FTE BY FACULTY

COURSE FTE	2005	2010	% growth
Undergraduate	2,757	5,558	102%

*includes winter course FTEs only

Winter 2010 Undergraduate Course FTE by Faculty (N=5,558)





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Okanagan Fact Sheet Fall 2010

Faculty/Class Size:

- Undergraduate student/faculty ratio: 18 to 1
- Full time faculty: 96%
- Average class size: 48
- Classes that have fewer than 30 students: 45%

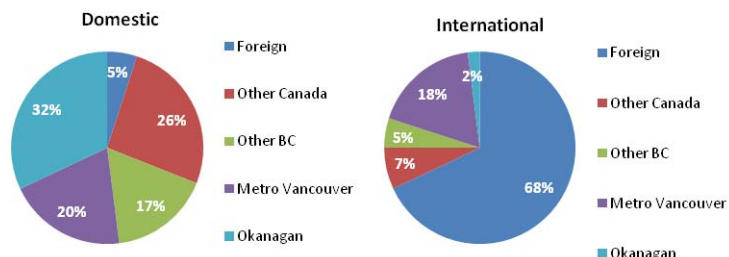


STUDENT SECOND-YEAR RETENTION RATES

CAMPUS RETENTION	Cohort in 2005		Cohort in 2009	
	Headcount	% enrolled second year	Headcount	% enrolled second year
Domestic Students	496	73%	1,101	84%
International Students	8	63%	91	86%
Total	504	73%	1,192	84%

*cohorts include first-time, full-time degree-seeking undergraduate students.

WHERE OUR STUDENTS COME FROM



Citizenship of International Students Fall 2010

	Headcount	%
Central & East Asia	218	42%
South Asia	60	12%
Europe	52	10%
USA	48	9%
Middle East	39	8%
South & Central America	36	7%
South East Asia	32	6%
Africa	31	6%
Australia	2	0.4%
Total	518	100%

Includes Undergraduate and Graduate students.

FALL 2010 EMPLOYMENT

Student Employment	Headcount	% of students
Work study/work learn	506	7.1%
Student positions on-campus	377	5.3%
Total student employees	883	12.4%

Faculty and Staff Count - Fall 2010

Long Term Faculty (including deans)	Headcount	FTE
Full Professors	27	27
Associate Professors	153	153
Assistant Professors	112	111.5
Lecturers	2	2
Instructors I	16	16
Instructors II	2	2
Instructors without review	1	0.75
Senior Instructors	4	4
Total Long Term Faculty	317	316.25

Short Term Faculty	Headcount	FTE
Sessionals	34	19.84
Visiting	1	1
Emeritus	1	1
Adjunct	24	24
Total Short Term Faculty	60	45.84

Related Academic Staff	Headcount	FTE
Librarians	6	6
Postdoctoral Research Fellows	5	5
Research Associates	1	1
Total Related Academic Staff	12	11

Staff	Headcount	FTE
Management & Professional	207	198.07
Clerical, Secretarial & Library Assistants	105	100.19
Trades, Services	84	81.7
Other staff	15	11.65
Total Staff	411	391.61
Total UBCO Faculty and Staff	800	765

- Notes: 1. Excludes non UBC Employees
 2. Excludes unpaid faculty and staff
 3. Excludes students
 4. Count of distinct names
 5. Reduced workload faculty included in the full time category.

ACADEMIC RESEARCH

Research Centres and Institutes

- Centre for Social, Spatial and Economic Justice (CSSEJ)
- Centre for Species at Risk and Habitat Studies (SARAHs)
- Fragment Analysis DNA Sequencing Services (FADSS)
- Institute for Healthy Living & Chronic Disease Prevention
- Okanagan Regional Chemical Analysis Centre
- Okanagan Sustainability Institute (OSI)

2010-2011 Tri-Council Research Awards*

Award	Amount	Number
CIHR/MRC/NCE/CRC	\$627,711	9
NSERC/NCE/CRC	\$2,485,856	95
SSHRC/CC/NCE/CRC	\$452,384	19
OTHER	\$4,208,925	190
Total	\$7,774,876	313

*Dollar Values valid as of Feb. 3, 2011.

Library Holdings and Expenditures

	Ap07-Mr08	Ap08-Mr09	Ap09-Mr10
No. of items added each year	3,474	11,163	8,635
Total No. of holdings /year	203,980	215,143	223,778
Expenditures - Acquisitions	\$1,229,678	\$1,619,017	\$1,090,065
Expenditures non-collection	\$188,036	\$135,054	\$144,360
Staffing costs	\$855,975	\$916,398	\$999,213